Wireless E-911 PSAP Funding Request/Report Worksheet

| | Charlottesville, UVA, Albemarle County ECo | C Period: | 2002 |
|--|---|---|-------------------------------|
| | Total Requested: | \$246,790.00 | |
| | _ | | |
| | Total Actual: _ | | |
| | Difference: _ | | |
| C <u>all Loa</u> | d Data: | | |
| | Description | Estimated | Actual |
| | ephone calls handled by the PSAP | 262.380 | |
| | 1 calls handled by the PSAP | 109,412 | |
| Total wireless 911 calls handled by the PSAP | | 47.594 | |
| Percent | age of wireless to total calls :18.14% | Percentage of wireless to 9 | 9-1-1 calls :43.50% |
| Equipme | ent used only for Wireless E-911: | | |
| | Description | Estimated | Actual |
| Total de | edicated wireless Equipment : | \$ 0.00 | |
| Shared I | Equipment: | | |
| | Description | Estimated | Actual |
| Total Sh | nared Equipment for Formula: | | |
| | 47,594 | | |
| Estimated: X | | = \$ 0.00 | |
| | | | _ |
| | tual: X cchange Costs (LEC): | = | |
| | tual: X cchange Costs (LEC): Description | = Estimated | Actual |
| Local Ex | cchange Costs (LEC): Description | Estimated \$ 4,248.00 | |
| 6 trunks | Description See trunk connect charge | Estimated \$ 4,248.00 \$ 989.00 | |
| 6 trunks One tim | Description set trunk connect charge stem 9) | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 | |
| 6 trunks One tim ALI (Sy: ALI 1x1 | Description Set trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 | |
| 6 trunks One tim ALI (Sy ALI 1x1 ANI 1x1 | Description set trunk connect charge stem 9) | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 | |
| 6 trunks One tim ALI (Sy ALI 1x1 ANI 1x1 Databas | Description Sele trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 12 @\$125 x 5 CMRS providers | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 | |
| 6 trunks One tim ALI (Sy: ALI 1x1 ANI 1x1 Databas Total LE | Description Be trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers Be Maintenance 1x12 @ \$47 | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 | |
| 6 trunks One tim ALI (Sy: ALI 1x1 ANI 1x1 Databas Total LE | Description | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated | |
| 6 trunks One tim ALI (Sy: ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a | Description Be trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers EC Costs: Description Description and benefits | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy: ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a | Description | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated | Actual |
| 6 trunks One tim ALI (Sy. ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S | Description Be trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 12 @\$125 x 5 CMRS providers See Maintenance 1x12 @ \$47 EC Costs: Description and benefits hared Equipment for Formula: 47,594 | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy. ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S | Description | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy. ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S | Description The trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers See Maintenance 1x12 @ \$47 EC Costs: Description The and benefits shared Equipment for Formula: 1 | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S Estim | Description The trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers See Maintenance 1x12 @ \$47 EC Costs: Description The and benefits shared Equipment for Formula: The analysis of the second of the seco | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 \$ 1,272,323.00 \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S Estim | Description The trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers See Maintenance 1x12 @ \$47 EC Costs: Description The and benefits shared Equipment for Formula: The analysis of the second of the seco | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 \$ 1,272,323.00 \$ 1,272,323.00 | Actual |
| 6 trunks One tim ALI (Sy: ALI 1x1 ANI 1x1 Databas Total LE Personn Salary a Total S Estim Actual | Description The trunk connect charge stem 9) 2 @\$34 x 5 CMRS providers 2 @\$125 x 5 CMRS providers 2 @\$125 x 5 CMRS providers See Maintenance 1x12 @ \$47 EC Costs: Description The and benefits The hared Equipment for Formula: The providers A 1 2 62,380 The providers A 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | Estimated \$ 4,248.00 \$ 989.00 \$ 175.00 \$ 2,040.00 \$ 7,500.00 \$ 2,820.00 \$ 17.772.00 Estimated \$ 1,272,323.00 \$ 1,272,323.00 \$ 1,272,323.00 = = | Actual Actual \$ 229,018.00 |